|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021/22****£** | **2022/23** | **Variance****£** | **Variance****%** | **Detailed explanation of variance.**  |
| **Box 3**Total Other Receipts | 16486 | 13254 | -3232 | -24 | * An extra £8740.75 was received in 2021/22 due to the Lottery Grant of £10000.00, which was not awarded in 2022/23.
* The difference in the figures from 2021/22 and 2022/23 accounts is not as large as £10000.00 in receipts. As in 2022/23 the Parish Council received £295.84 in Renewals, Repairs and Maintenance and £5148.35 in VAT Reimbursements and nothing for this in 2021/22. As well as earning £64.02 more interest in 2022/23. The £5508.21 extra under Renewals, Repairs and Maintenance /VAT Reimbursements and extra interest. Is offset by the miscellaneous funding, which is made up of different grants. The CIL and Making a difference grant were very similar in both years. £6483.85 in 2021/22 and £6743.10 in 2022/23. The extra £1000, from the Locality budget was awarded in 2022/23.
 |
| **Box 4**Staff Costs | 3675 | 4049 | 374 | 9 |  |
| **Box 6**All other payments | 34296 | 25550 | -8746 | -34 | * £11465 more was spent on renewals/repairs and maintenance in 2021/22 due to large sums of money being spend on swing park repairs and new equipment. This difference is not as large as £11465 due to an extra £467 being spent in 2022/23 on Establishment Charges, Village Hall hire for two years at £215 and an external audit fee of £240. In Miscellaneous more was spent in 2022/23 due to a £2000.00 donation for Jubilee events and £100 to Great Air Ambulance as well as £160 on Clerks training.
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| **BOX 7**Figure in box 7 is more than twice the figure in box 2  | 27480 | 19322 | -8158 | -42 | * The Parish Council is holding CIL funds to the value of £8961.77
 |
| **Box 9**Total fixed assets & long term investments & assets | 64268 | 76268 | 12000 | 16 | * In 2022/23 The Parish Council installed a new play equipment at Nosterfield to the value of £11510 as well as a new litter bin at the swing park in Nosterfield to the value of £490
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